

Report: CAPER

Period: 1/1/2023 - 12/31/2023

Your user level here: Data Entry

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**Step 1: Dates**

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1/1/2023 to 12/31/2023

**Step 2: Contact Information**

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First Name	Graham
Middle Name	
Last Name	Bowman
Suffix	
Title	
Street Address 1	111. N. Front Street
Street Address 2	
City	Columbus
State	Ohio
ZIP Code	43215
E-mail Address	GPBowman@columbus.gov
Phone Number	(614)645-0900
Extension	
Fax Number	

**Step 4: Grant Information**

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**Emergency Shelter Rehab/Conversion**

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Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

**Data Participation Information**

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Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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## Step 5: Project Outcomes

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*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Program performance standards are established by Community Shelter Board (CSB) and recommended to the CoC Board for approval and incorporate HUD requirements and local standards. Program performance standards are reviewed annually by the CoC Board. CSB incorporates these standards into annual program agreements with each sub-recipient. An annual Program Outcome Plan (POP) is part of the agreement. The POP establishes individual program performance goals for all homeless programs, by type. For the ESG funded programs, CSB establishes performance measures related to successful housing outcomes, average length of shelter stay, average length of RRH participation, recidivism, shelter occupancy rate, housing affordability and others. If CSB and the sub-recipient disagree on the annual POP, the sub-recipient may appeal. CSB monitors program performance and provides monthly, quarterly, semi-annual and annual community data reports. Each POP performance goal is assessed versus actual performance as achieved or not achieved. Achieved Goal is defined as 90 percent or better of a numerical goal or within five percentage points of a percentage goal, except where a lesser or greater value than this variance also indicates an achieved goal.

Annually, each program is assigned a performance rating of High, Medium, or Low as determined by overall program achievement of performance outcomes for the evaluation period.

Programs rated as "Low" or experiencing long-standing and/or serious program issues and/or systemic agency concerns will be handled by CSB through a Quality Improvement Intervention (QII) process. This process is based on quarterly one-on-one dialogues between CSB and the provider agency and considers agency plans and progress on addressing program issues. If the agency and/or CSB find that the QII process is not working, either may refer the concerns/issues to the CoC Board for handling (if the program is solely funded by HUD and not CSB). The provider will be given an opportunity to present its case, if the CoC Board decision is being appealed, to the CoC before a final decision is made by the CoC.

The City is currently monitoring the ESG CSB and ESG-CV CSB subawards.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

All program performance standards were established by the Community Shelter Board (CSB) for its subrecipients (Partners) in 2023 through partnership agreements. CSB implemented both reporting and monitoring functions to track and rate the achievement of program goals.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Successful housing outcome goals for all populations served were not met primarily because of the extremely short supply of housing affordable to residents of emergency shelters or to those living on the land.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

## Step 6: Financial Information

### ESG Information from IDIS

As of 3/22/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC390009	\$656,937.00	\$656,937.00	\$158,464.63	\$498,472.37	9/1/2023	9/1/2025
2022	E22MC390009	\$640,624.00	\$640,624.00	\$640,623.99	\$0.01	8/31/2022	8/31/2024
2021	E21MC390009	\$636,217.00	\$636,217.00	\$636,217.00	\$0	8/20/2021	8/20/2023
2020	E20MC390009	\$623,661.00	\$623,661.00	\$623,661.00	\$0	9/17/2020	9/17/2022
2019	E19MC390009	\$597,045.00	\$597,045.00	\$597,045.00	\$0	7/12/2019	7/12/2021
2018	E18MC390009	\$582,536.00	\$582,536.00	\$582,536.00	\$0	8/22/2018	8/22/2020
2017	E17MC390009	\$585,303.00	\$585,303.00	\$585,303.00	\$0	9/22/2017	9/22/2019
2016	E16MC390009	\$580,931.00	\$580,931.00	\$580,931.00	\$0	7/14/2016	7/14/2018
2015	E15MC390009	\$595,608.00	\$595,608.00	\$595,608.00	\$0	7/17/2015	7/17/2017
Total		\$6,517,031.00	\$6,517,031.00	\$6,018,558.62	\$498,472.38		

Expenditures	2023 Yes	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2023 Annual ESG Funds for					
<b>Homelessness Prevention</b>	Non-COVID					
Rental Assistance	0.00					
Relocation and Stabilization Services - Financial Assistance	0.00					
Relocation and Stabilization Services - Services	0.00					
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>Homeless Prevention Expenses</b>	0.00					
	FY2023 Annual ESG Funds for					
<b>Rapid Re-Housing</b>	Non-COVID					
Rental Assistance	77,007.78					
Relocation and Stabilization Services - Financial Assistance	16,530.51					
Relocation and Stabilization Services - Services	257,276.23					
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>RRH Expenses</b>	350,814.52					
	FY2023 Annual ESG Funds for					
<b>Emergency Shelter</b>	Non-COVID					
Essential Services						
Operations	167,377.98					
Renovation						
Major Rehab						
Conversion						
Hazard Pay ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>Emergency Shelter Expenses</b>	167,377.98					
	FY2023 Annual ESG Funds for					
<b>Temporary Emergency Shelter</b>	Non-COVID					
Essential Services						

Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
<b>Temporary Emergency Shelter Expenses</b>	
	<b>FY2023 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
<b>Street Outreach Expenses</b>	<b>0.00</b>
	<b>FY2023 Annual ESG Funds for</b>
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	
Administration	<b>39,424.55</b>
<b>Other Expenses</b>	<b>39,424.55</b>
	<b>FY2023 Annual ESG Funds for</b>
	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>557,617.05</b>
Match	
<b>Total ESG expenditures plus match</b>	<b>557,617.05</b>

**Total expenditures plus match for all years**

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$557,617.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$557,617.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source                      FY2023   FY2022   FY2021   FY2020   FY2019   FY2018   FY2017   FY2016   FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government                      2,847,258.00

Private Funds

Other

Fees

Program Income

Total Cash Match                      2,847,258.00      0.00      0.00      0.00      0.00      0.00      0.00      0.00      0.00

Non Cash Match

Total Match                              2,847,258.00      0.00      0.00      0.00      0.00      0.00      0.00      0.00      0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?